



## Part I. Project identification and summary

<b>Project number</b>	
Please insert the reference as indicated in your agreement :	Postmark / Date of receipt
<b>131042-51XI-ES-2006-R1</b>	
<b>Title of your project</b>	
Please insert the project title as indicated in your approved application :	
<b>“ROMA YOUTH – EUROPEAN CITIZENSHIP”</b>	
<b>Duration of your project</b>	
Please indicate the total duration of the project from preparation to evaluation (= eligible period for costs linked to the project).	
The project started : (date when the first costs incurred)	The project will end : (date when the last costs will arise)
<u>15/12/2006</u>	<u>15/12/2008</u>
Period of the project covered with this progress report :	
The period started :	The period ended :
<u>15/12/2006</u>	<u>15/04/2008</u>
Venue(s) : <b>Spain, Romania, Bulgaria, Czech Republic and Slovakia</b>	
<b>Signature of the legal representative</b>	
I the undersigned hereby certify that all the information and financial data contained in this final report are accurate and have been supplied to the persons in charge at each of the partner organisations involved in the described activities.	
The beneficiary allows the European Commission and the Education, Audiovisual and Culture Executive Agency to make available and use all data provided in this report for the purposes of managing and evaluating the Youth in Action Programme. All personal data collected for the purpose of this project shall be processed in accordance with Regulation (EC) No 45/2001 of the European Parliament and of the Council on the protection of individuals with regard to the processing of personal data by the Community institutions and bodies.	
Data subjects may, on written request, gain access to their personal data. They should address any questions regarding the processing of their personal data to the Education, Audiovisual and Culture Executive Agency. Data subjects may lodge a complaint against the processing of their personal data with the European Data Protection Supervisor at any time.	
Please tick the appropriate box below:	
<input checked="" type="checkbox"/> I hereby request the payment of the second pre-financing instalment, in accordance with the terms of the Grant Agreement. To be used where at least 70% of the pre-financing instalment paid by the Executive Agency for this project has been used up.	
<input type="checkbox"/> I hereby undertake to file a subsequent payment request accompanied by a detailed statement of the eligible costs actually incurred, once 70% of the pre-financing payment has been used up. To be used where less than 70% of the pre-financing has been used up.	
<b>Beneficiary organisation</b>	
Name :	<b>FUNDACIÓN SECRETARIADO GITANO</b>
<b>Legal representative</b>	
Name in capital letters :	<b>ISIDRO RODRÍGUEZ</b>
Place, date :	<b>MADRID, 14/7/2008</b> Signature :

## Part II. Beneficiary

REPORTING OBLIGATIONS (Please consult your agreement before elaborating this report)

The progress report should be submitted in one copy within 1 month after the project has reached the half-way stage of the eligibility period.

The progress report presents a statement on the financial situation of the project, including indications for actual costs incurred so far. Expenses and payments are to be declared in part V. of this report.

### Details of the beneficiary organisation

Name	<b>FUNDACIÓN SECRETARIADO GITANO</b>		
Street address	<b>Ahijones, s/n</b>		
Postcode	<b>28018</b>	City	<b>Madrid</b>
Region	<b>Madrid</b>	Country	<b>Spain</b>
Email	<a href="mailto:fsg@gitanos.org">fsg@gitanos.org</a>	Website	<a href="http://www.gitanos.org">http://www.gitanos.org</a>
Telephone	<b>+34 91 4 22 09 60</b>	Telefax	<b>+34 91 4 22 09 61</b>

### Person to contact for questions on this report (contact person)

Family name (Mr/Ms)	<b>Pérez</b>	First name	<b>Ángel</b>
Position/function	<b>Project Coordinator</b>		
Email	<a href="mailto:angel.perez@gitanos.org">angel.perez@gitanos.org</a>		
Telephone	<b>+34 91 4 22 09 60</b>	Telefax	<b>+34 91 4 22 09 61</b>

## Part III. Changes in the project

If you have introduced changes to the project setup or if you foresee changes deemed necessary for the further realisation of activities, please mention them here in detail. Bear in mind that your agreement indicates cases for which changes in the project require a request for a separate supplementary agreement with the Executive Agency.

The project is going on. Many doubts regarding the project were solved by the person in charge of the project in EACEA.

Supplementary requests that require Executive Agency agreement has not been necessary. Otherwise some changes modified the initial work programme. The following changes were included:

-The I Steering Committee instead of being organised in January, took place in the end of February and March.

-The web page of the project is not yet ready because during the I Study Visit the young people wanted to take part in the development of the design of the website and it means to extend the dates of design. It is intended to launch the website in September 2008.

-The leaflet is being stamped at present due to disagreements with the initial drafts between the partner organisations.

-Regarding the end of the project, we need to include the following change in activities order:

It is mentioned in our application IV Steering Committee will take place in September and it would coincide with IV Training Course also in September, and the II Study Visit in October, then, our proposal of change is IV Steering Committee September, IV Training Course October and II Study Visit in November.

In case more changes will be needed, EACEA will be duly notified in order to implement the project regarding our application.

## Part IV. Activities implemented

*The points below are intended to serve as a guide for your description of the activities undertaken with your partners within the context of your YOUTH project. Do not hesitate to mention difficulties and problems you have encountered and other matters that you consider helpful for other groups or organisations, which would organise similar activities in the future.*

### **A. Activities**

Please give a general description of the activities (context, theme, etc.) so far. Present the latest work programme and timetable for the entire project; use the table "Work Programme" on the next page of this form.

### **B. Preparation**

Please explain what kind of preparation you did for the project and the extent of the involvement of your partner organisations. State whether there were any preliminary meetings (indicate type, frequency and any impact on the organisation of activities).

### **C. Practical organisation**

Please describe the logistic, the practical organisation of the activities and the support provided (transport, accomodation), mentioning any difficulties encountered and measures taken to face them.

### **D. Working methods**

Please describe the methodology employed in the activites implemented so far.

### **E. Achievements**

Please explain what you have achieved so far in relation to the objectives mentioned in your application form.

### **F. Beneficiaries**

Please explain who were the direct beneficiaries of the project so far and who will benefit from it in an indirect way (target groups, sectors, etc)

### **G. Evaluation and feedback**

How are you ensuring the evaluation, follow-up and a sustainable impact of the project? Please give details regarding evaluation during the project and participant's feedback. Do you have any plans for follow-up activities or further contact with the partner organisation(s)/group(s)?

### **H. Impact and visibility**

Please describe how you ensured the visibility of your activities.

### **I. Perspectives**

Please describe specific difficulties you have encountered in implementing your project so far (including financial).

## Work Programme

Please give details for each of the activities, meetings, seminars, exchanges, voluntary service projects, etc. you have realised within the framework of your innovative project so far. Add estimates for the activities you plan to realise until the end of your project. Give names to each of the activities, include exact details on dates, venues, participants and/or volunteers.

Name, type of activity	Venue	Start date	End date	Partner organisations involved / country	Number of participants / country
I Steering Committee	Madrid, Spain	28 <sup>th</sup> /2/07	4 <sup>th</sup> /3/07	National Coordinators	National Coordinators + Transnational Coordinator(6)
Europe Day Festivity 2007	Countries	9 <sup>th</sup> /5/07	9 <sup>th</sup> /5/07	All partners	50 per country (250)
I Training Course "Values and Signs of EU"	Countries	June/07	June/07	All partners	25 per country (125)
II Steering Committee	Sofia, Bugaria	8 <sup>th</sup> /9/07	12 <sup>th</sup> /9/07	National Coordinators	National Coordinators + Transnational Coordinator (6)
II Training Course "Structure and Composition of EU"	Countries	October/07	October/07	All partners	25 per country (125)
I Study Visit "Strasbourg"	Strasbourg	21 <sup>st</sup> /11/07	25 <sup>th</sup> /11/07	All partners	4 per country + transnational coordinator (21)
III Steering Committee	Bucharest, Romania	12 <sup>th</sup> /3/08	16 <sup>th</sup> /3/08	National Coordinators	National Coordinators + Transnational Coordinator (6)
III Training Course "Bodies Comprising the EU"	Countries	April 2008	April 2008	All partners	25 per country (125) –expected-
IV Training Course "European Construction"	Countries	October 2008	October 2008	All partners	25 per country (125) –expected-
Europe Day Festivity 2008	Countries	9 <sup>th</sup> /5/08	9 <sup>th</sup> /5/08	All partners	50 per country (250) –expected-
II Study Visit "Brussels"	Countries	November 2008	November 2008	All partners	25 per country (125) –expected-
Leaflet and poster campaign	Countries	February 2007	April 2007*	All partners	1000 leaflets per country 500 posters per country
Project Webpage	Countries	February 2007	August 2007*	All partners	
Internet Forum	Countries	May 2007	November 2007	All partners	
Educational Guide	Countries	May 2008	December 2008	All partners	1000 per country

## Part V. Financial statement

For further information please consult the text of the Call for funding rules and your agreement for accepted amounts.

### A. Budget summary

All items in euros

Costs	Accepted costs (as approved in your agreement)	Actual costs incurred so far
<b>- Direct costs</b> (please fill in the fields below)		
Personnel costs	65.626,06 €	36.077,16 €
Travel and board & lodging costs	113.826 €	40.901,62 €
Costs for meetings, conferences, other events	21.910 €	9.706,22 €
Production / dissemination / information costs	54.390 €	1.347,41 €
Other costs	8.000 €	3.366,92 €
<b>- Indirect costs</b> (up to 7% of all direct costs)	18.270,04 €	6.930,05 €
<b>Total costs incurred so far</b>	<b>282.022,10 €</b>	<b>98.329,38 €</b>

NB: your final report should present a complete and balanced budget for the entire project period.

Payments	
Pre-financing payment already received from the YOUTH programme	91.657,19 €
Second pre-financing payment requested from the YOUTH programme	54.994,31 €

#### Legal representative

Name in capital letters: **ISIDRO RODRÍGUEZ**

Place, date: **Madrid, 15/7/2008**

Signature: